

STATE MISSIONS

"And he said unto them, Go ye into all the world, and preach the gospel to every creature." Mark 16:15.

The members of our church who make financial contributions to the budget have a part in carrying out the "Great Commission" of our Lord. Our church sponsors the following phases of mission work -- foreign, home, state, area, associational and local. Our foreign mission work is carried on in sixty political entities outside the United States through the efforts of the appointees of the Foreign Mission Board, in the number of more than nineteen hundred. The field of operation of the Home Mission Board comprises all of the fifty states of the Union, Panama, and Cuba; the latter being done in a very limited fashion now under the Castro regime. There are at present over twenty-four hundred home missionaries on the field. The Home Board is giving considerable emphasis to Pioneer Missions in those states in the West and North where not many Baptists are found, and in certain large cities like New York, Chicago, and Detroit. This Board co-operates with various State Boards in promoting the work.

Another channel through which our church voluntarily works with other Baptist churches in carrying out the Great Commission is state missions. Seeking to help our churches to be more efficient and effective, the Executive Board of the Kentucky Baptist Convention carries on work through the following departments: Sunday School, Training Union, Evangelism, Direct Missions, Foundation, Stewardship, Student Union, Church Music and Brotherhood. The program which State Missions fosters includes evangelism, indoctrination, enlistment, stewardship, and the promotion of missions.

Budget For 1964-65

Cooperative Program	\$3,000,000	
Convention-wide Causes	1,068,000	(35.6%)
State Causes	1,932,000	(64.4%)
Kentucky Schools	625,775	
State Missions	463,842	
Security Plans	195,000	
Hospital Loan	144,000	
Administration and Promotion	174,567	
Children's Homes	100,000	
WMU Operating Budget	58,000	
Building Loans	61,228	
Cedarmore	60,000	
Western Recorder	18,000	
Church Buildings	10,000	
Convention Meeting	9,940	
Contingent Fund	9,248	
Pioneer Work in W. Va.	<u>2,400</u>	
Total	\$1,932,000	

Budget Program

Administration

Executive Office	44,480
Promotion	26,540
Total	71,020
Bus. Mgr's. Office	70,078
Central Services	26,584
Central Purchasing	5,500
Maintenance & Impr.	16,665
Camps & Assemblies	65,760
Cedarmore Assembly	106,737
Cedarmore Debt	109,343
Other items	4,100
Total	220,180
Sunday School Department	57,624
Training Union Department	56,845
Student Union Department	92,386
Foundation	16,120
Evangelism	11,226
Brotherhood Department	38,682
Church Music Department	22,319
Direct Missions Department	296,156
Cooperative Work with Home Board	78,036

During this year the Direct Missions Department has assisted with:

- 2 City Mission programs (North Bend and Cam. Co., Long Run)
- 13 District Mission programs
- 31 Associational Mission programs
- 37 Local Church Mission programs: Oak Grove near Camp Campbell and Sassafras Ridge

Cooperative Work with Home Mission Board:

Work with National Baptists

Student summer workers: 34 students in 17 associations. They conducted 70 Vacation Bible Schools.

Good Will Centers (Lexington, Louisville, Marrowbone & Whitesburg)

Juvenile Rehabilitation (Covington & Louisville)

Language Work

Church Development Ministry, Pendergraph, Dir., 33 church surveys and prepared maps for 67 church communities

General Workers	21
Cedarmore	1 and 1 assistant
Sunday School	1, 2 associates, 2 secretaries
Training Union	1, 2 associates, 2 secretaries
W.M.U.	1, 3 directors, 1 accountant, 2 secretaries

Student Work	1, 2 secretaries, 10 student directors, 2 others
Evangelism	1, 1 secretary
Direct Missions	1, 1 secretary
	1 associate (Mt. missions and School of Missions)
	1 secretary - 19 associations and 310 churches
	1 Dir. Ch. Dev. Min., 1 secretary
Stewardship	1, 2 secretaries
Foundation	1, 1 secretary
Brotherhood	1, 1 associate, 2 secretaries
Music	1, 1 secretary
Annuity	1, 1 secretary
Christian Ed. Adv.	1, 2 secretaries, 3 clerks

From June 1956 to December 1964 Kentucky Baptists organized 188 new churches and established 536 missions.

An anonymous gift has enabled the Direct Missions Department to place five men in remote sections of our state where they can spend full time ministering to the people with an itinerant-colporter preacher type work that is proving very effective. They work in cooperation with local church missions committees.

Our accomplishments in the future will be determined by the stewardship of the lives, talents and possessions of Kentucky Baptists.